

Commitment is a word that gets thrown around in our culture today. Whether in homes, in schools, in the marketplace or even the church, we know great commitment is required to see great things accomplished. Significant influential people have had a lot to say about commitment.

“Unless commitment is made, there are only promises and hopes; but no plans” -Peter Drucker

“It was character that got us out of bed, commitment that moved us into action, and discipline that enabled us to follow through.” -Zig Ziglar.

Commitment is huge at LifePoint. We consistently call you to commit to worship, biblical community, service, influence and generosity. Because you have stepped up to the plate and answered the call to those commitments, we have opened four new campuses in the last two years so that people can get saved and God can get glory.

This budget represents not just promises and hopes God has given us for 2012, but a well thought through and prayed over plan for ministry. Obviously, it will require a great commitment from all of us to continue to support and fund the phenomenal ministry God is doing in and through us. Could we have ever imagined just three or five years ago what God is doing... lives transformed, families and singles being sent, multiple campuses in multiple states and nations. All for the Glory of God! Our total commitment to this budget, ministry plan and vision God has shown us is worth nothing less than our radical commitment.

In light of the expansion of our ministry paralleling challenging economic times, we continue to strive to be great stewards of what God has given our church. The 2012 Proposed Budget is a 2.64% increase over last year. It requires that we collect \$77,750 per week; that is an increase of \$2,000 per week from 2011. I am confident that God’s people at LifePoint will be obedient to God’s Word with their tithes and that this budget not only can be met, but greatly surpassed. So we are trusting that all God’s people will prove their love for Him through their commitments in 2012 to read, pray, sacrifice, give, multiply and go so the gospel can spread.

Investing in Eternity.



Pat Hood
Senior Pastor

2012 Budget Categories

LifePoint Sending

\$326,500

God is doing amazing things through his people and LifePoint Sending. Partnerships nationally and globally continue to expand. We currently have LifePoint families in Bangkok and Belgium while others prepare for East Asia. LifePoint’ers are serving our local community daily through a myriad of outreaches. God is moving today as never before, transforming nations from the inside out. LifePoint continues to be on the cutting edge of sending. LifePoint is taking lead on developing new missions models and mission training centers. Through the initiatives listed below and many more, members and attenders of LifePoint are able to travel across the region and across the world. We continue to see God’s blessings through these initiatives as each year new churches are started, more are sent on short-term and long-term mission assignments and lives are saved for the glory of God.

International: Brussels, Bangkok, Brazil, Central Mexico, Southern Mexico, Haiti, South Asia and West Africa.

National: Gulf Coast, Kentucky, Seattle

State: Disaster Relief, Cooperative Program

Local: Concord Baptist Association, LifePoint Local: Community Initiatives, Student mission projects, missions mobilization & training.

Worship Programming

\$205,350

The task of the Worship Programming division is to create relevant environments where people can experience the presence of God and respond to His truth for life change. Every week guests, families, seekers and those close to Christ are connected to God through weekend, web and word of mouth environments LifePoint offers. The Worship Programming division includes the Communications, First Impressions, Production and Worship departments.

POINTING PEOPLE TO A CHRIST-CENTERED LIFE

lifepointchurch.org

Next Gen

\$205,100

Comprised of Preschool, Kids, and Student departments, the Next Gen division ministers to children and families in creative ways that point the upcoming generation to Christ. With all three departments growing, we are blessed to see children, teenagers and college students trusting their lives to Jesus and discovering their full potential in Christ.

GroupLife

\$112,129

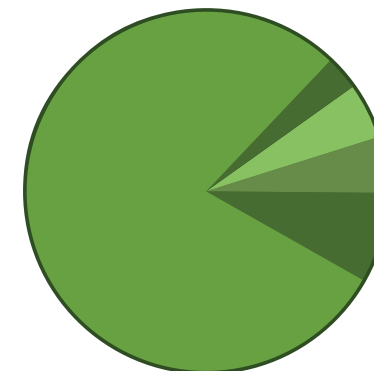
Focusing on adult ministry, the GroupLife division has a multi-faceted approach helping newcomers and long time Christ followers grow in Christ and build community through groups. The stories of life change are discovered weekly as we connect people to others through small groups. Through small groups, on-campus groups, support groups, stage of life ministries and more, GroupLife helps our church grow stronger in unity, deeper in our faith and wider in influence.

Administration

\$3,193,921

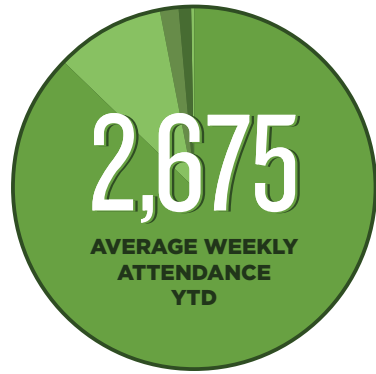
As you can imagine, there are numerous administrative needs for a large, growing church. Whether it is the maintenance and expansion of our facilities or operating expenses that include debt retirement and equipment or personnel expenses, we are grateful. At the same time, we feel great responsibility as we accomplish our vision to point people to a Christ-centered life.

2012 Budget Ministry Breakdown

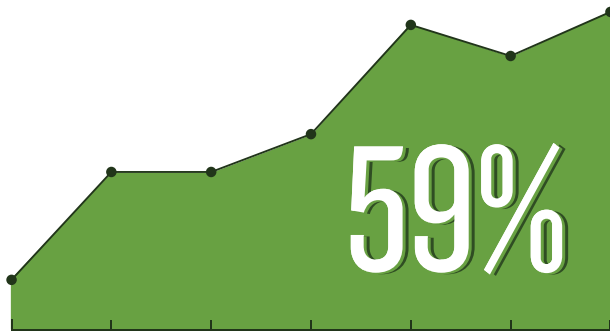


- 8% LifePoint Sending
- 5% Worship Programming
- 5% Next Gen
- 3% GroupLife
- 79% Administration

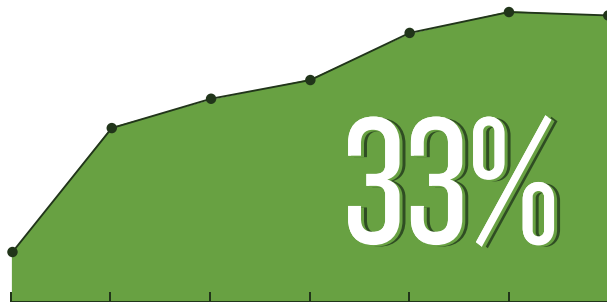
Additional Budget Info



- 2,341 FBCSmyrna
- 252 Stewarts Creek
- 51 Lynnwood
- 24 Bangkok
- 7 Brussels



Attendance Growth from 2005-2011



**Average Weekly Offering Growth
from 2005-2011**

Budget Forum

FBCSmyrna Campus

Sunday, November 13 8:15-9:15am in Cafe 1

Stewarts Creek Campus

Sunday, November 13 9:30-10:30am in Room 105

Budget Approval

Wednesday, November 16 at 6:30, during the Annual Business Meeting | Auditorium, FBCSmyrna Campus

Our appreciation to our 2011 Stewardship Team for their leadership: Ken Dalton, Tony Dover, Joey Mason, Joey Rhyne, Cathy Ropp, Darren Valentine.

Stewardship Committee

Aaron Meier.....	3 years
Al Bell.....	3 years
Joe Brown.....	3 years
Joel Sturdivant.....	2 years
Joey Rhyne.....	2 years
Cathy Ropp.....	1 year
Joey Mason.....	1 year
Tim Kendrick.....	alternate

Personnel Committee

Nanci Alsup.....	3 years
Chad White.....	3 years
Ed Hamblin.....	3 years
Marc Adkins.....	2 years
Milt Owens.....	2 years
Mike Moss.....	1 year
Barry Sanders.....	1 year
Gary Odom.....	alternate

Business Process Committee

Timeka Mister.....	3 years
Ken Sheffield.....	3 years
Eddie Gonzalez.....	3 years
Rodney Knight.....	2 years
Larry Pavey.....	2 years
Bryan Kozinski.....	1 year
Scott Curry.....	1 year
Randy Capps.....	alternate

Questions or info can be forwarded to:

Nathaniel Hale, Executive Director of Administration,
nathaniel.hale@lifepointchurch.org.

**Our annual financial statements are audited by:
HA Beasley, Inc Audit & Tax Firm of Murfreesboro, TN.*

2012 Proposed Budget